

APPENDIX A – TENDER PIPELINE 2024/25

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE	DIRECTORATE (DELEGATED TO DIRECTOR FOR AWARD)
Teesside Pension Fund Administration (carry over 23/24)	Contract for the Administration of the Teesside Pension Fund	April – June 2024	Tender	Director of Finance
Parts and Materials for Vehicles (carry over 23/24)	Contract for the supply of parts and materials for commercial vehicles	TBC	Framework	Director Environment and Commercial Services
Commercial Waste Collection Service (carry over 23/24)	Contract for the collection of commercial waste	TBC	Quotation	Director Environment and Commercial Services
Annual inspections for safety equipment (carry over 23/24)	Contract for the testing and maintenance of safety equipment at various MBC sites	July – Sept 2024	Quotation	Director Environment and Commercial Services
Corporate Purchase Card Contract (carry over 23/24)	Contract for the Corporate Purchasing Card solution – this has carried over due to work to reduce need for cards so need to wait for that work to be completed	TBC	Framework	Director of Finance
Supply and Delivery of traffic signal cables (carry over 23/24)	Contract for the supply and delivery of cables for traffic signals	July – Sept 2024	Quotation	Director Environment and Commercial Services

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Removal and collection of refuse from Council Buildings and Schools – (carry over 23/24)	Contract for the removal and collection of refuse from corporate buildings and schools	TBC	Framework	Director Environment and Commercial Services
Annual Maintenance and Callouts for various Middlesbrough Council buildings (hubs, museums, centres) Heating Controls and Installers. (carry over 23/24)	Contract for Annual Maintenance and Callouts for various Middlesbrough Council buildings (hubs, museums, centres) Heating Controls and Installers. (Note - limited to supplier of heating controls already installed.)	TBC	Direct Award	Director Environment and Commercial Services
Installation of Traffic Signal Loops and Detection – (carry over 23/24) (carry over 23/24)	Contract for the supply and installation of Traffic Loop Detection systems – carried over as waiting for detail from service area	Jul – Sept 2024	Framework	Director Environment and Commercial Services

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Energy Auditing Services (carry over 23/24)	Contract for Energy Auditing Services for council assets	March – May 2024	Framework	Director Environment and Commercial Services
Arborist Services (carry over 23/24)	Contract for Tree Felling, bush trimming Services	TBC	Quotation	Director Environment and Commercial Services
Housing Model for Women with Complex Needs & Support (carry over 23/24)	Contract for a housing and support model for women with complex needs arising from drug and alcohol use, homelessness, mental health needs, sexual exploitation, domestic abuse, and trauma.	October 24 – March 25	Exemption	Director Adult Social Care and Health Integration
Planned Maintenance Built Assets	Framework for all planned maintenance requirements not covered by hub Frameworks	April-Jun 24	Tender	Regeneration and Culture
Carers Infrastructure Support Service	'One stop shop' providing information and advice to unpaid carers across Middlesbrough and Redcar & Cleveland. Propose 5 year Grant of 1 year +1+1+1+1 dependent on funding	Not Applicable	TBC	Director Adult Social Care and Health Integration
Veterans Supported Accommodation	Supported housing project located in Teesside housing single ex Service veterans experiencing homelessness or at risk of experiencing rough sleeping. Grant funding could be up to a 5 year contract.	Not Applicable	TBC	Director Adult Social Care and Health Integration

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Home Care (18+)	Provision of Home Care	Jan – March 2025	Tender	Director Adult Social Care and Health Integration
SG One	Supported Accommodation for complex persons (all primary support reasons)	Not Applicable	Exemption	Director Adult Social Care and Health Integration
Salvation Army Housing Association	Supported Accommodation – Mental health	Not Applicable	VEAT	Director Adult Social Care and Health Integration
Richmond Fellowship	Supported Accommodation – Mental health	Not Applicable	VEAT	Director Adult Social Care and Health Integration
By and For Framework	Supporting persons with protected characteristics and need support with domestic abuse	August – October 2024	Tender	Director Adult Social Care and Health Integration

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0-19 Healthy Child Programme	Universal and targeted services, aimed at improving the health and wellbeing of children and young people, that proactively address poor health outcomes and inequalities that are most relevant to the population of Middlesbrough.	August/Sept 24	Provider Selection Regime (PSR)	Director Adult Social Care and Health Integration
Tees Integrated Sexual Health Service	An inclusive, accessible community based genitourinary medicine (GUM) and complicated STI testing and treatment offer within each Tees local authority area, with capacity for all levels of contraception provision	Oct-Dec 2024	Provider Selection Regime (PSR)	Director Adult Social Care and Health Integration
GP and Pharmacy Services	Contracts with individual pharmacies and GP practices on agreed tariffs for NHS Health Checks, substitute medication dispensation, needle exchange and stop smoking services	Nov/Dec 2024	Provider Selection Regime (PSR)	Director Adult Social Care and Health Integration
Specialist Prescribing GP's	Clinical support and oversight to the delivery of the Recovery Solutions prescribing service to ensure that Middlesbrough Council delivers a safe and effective specialist prescribing service for substance misuse.	July/Aug 2024	Provider Selection Regime (PSR)	Director Adult Social Care and Health Integration
Adoption Support Fund	Contract to provide therapy services to children and young people with a SGO or Child Arrangement Order	TBC	TBC	Director of Children's Services

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Safe Families	Bespoke packages of support for vulnerable families to reduce the need for statutory services	TBC	TBC	Director of Children's Services
Independent Residential Framework	Contract to provide residential/supported accommodation placements for children and young people and support agencies	TBC	TBC	Director of Children's Services
Therapy Services	Contract to provide therapy services for our children and young people	TBC	TBC	Director of Children's Services
Bikeability & Pedestrian Training	Secure provider to offer Bikeability and Pedestrian Training	Feb/March 24	VEAT	Director of Environment & Community Services
Asset Valuations/Disposal	Contract to provide asset valuations and asset disposals on the Council's assets.	April 24	Framework	Director of Regeneration
Asset Valuations/Disposals	Contract to provide asset valuations and asset disposals on the Council's assets.	April 24	Framework	Director of Regeneration
Sandwiches and Food to Go	Secure provision of food for school catering services.	May / June 24	Framework	Director of Environmental & Community Services

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AVC	Secure a provider to offer employee benefit for AVC.	May / June 24	TBC	Director of Legal
Footfall Monitoring & Analysis	To secure a provider to analyse footfall data measuring the performance of the town centre.	May / June 24	Quotation	Director of Regeneration
Investing in People & Cultures (IPC) Support Package	To secure a provider to offer integration and employability of Ukrainian communities.	August / September 24	TBC	Director of Environment & Community Services
WPC Coroners Case Management	To secure provider who offers a hosting platform for the coroners service with successful Coronial support.	August / September 23	TBC	Director of Legal
North Ormesby Market Management	To secure a provider to run and maintain the North Ormesby market on behalf of the Council	November / December 24	Quotation	Director of Environment & Community Services
Performance Management System	To secure a performance management system for the Revenues and Benefits service	November / December 24	TBC	Director of Finance

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End to End Payment Solution	To secure a provider for the Council Tax Energy Rebate.	November / December 2024	TBC	Director of Finance
Coroners Services	To procure a range of services to support the Coroners service to deliver its service on behalf of the region as per the shared service arrangements	November / December 2024	TBC	Director of Legal
Property & Asset Management System	To secure a clous annual maintenance and support renewal package for Property & Management system	November / December 2024	TBC	Director of Environment & Commercial Services
Transport Support	To procure services that can deliver a range of transport cover for Adults and Children's services that fall outside of the Integrated Transport Unit (ITU)	TBC	TBC	Director of Children's and Adult Services
Children's Residential Partnership	To secure a parentship arrangement with an external supplier in order to deliver Children's residential care in order to provide efficiencies and placements closer to Middlesbrough avoiding and/or	April – June 24	Tender	Director of Finance and Director of Children's Services

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	reducing the need for external out of area expensive placements			
South Tees Children's Residential Provision	Working with R&C in order to put in place a Framework or DPS in order to allow a compliant route for spot purchase arrangements for a range of children's residential, educational and supported living placements	TBC	Framework/DPS	Director of Finance and Director of Children's Services
Older Persons Residential	To provide a range of older persons residential providers to register with the Council and allow for placement choice options for older person's placement	TBC	VEAT	Director of Adults
Digital Mail and Print	Digital Mail and Print	May 2024	Framework	Director of Legal
Multi-Functional Devices	Multi-Functional Devices	May 2024	Framework	Director of Legal
Software Licenses G-Cloud 11 Framework Agreement (RM1557.11)	Software Licenses	March / May 2024	Framework	Director of Environment & Commercial Services

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The Supply and Delivery of Traffic Signal Detectors and Nearside Detectors	The Supply and Delivery of Traffic Signal Detectors and Nearside Detectors	June / August 2024	Framework	Director of Environment & Commercial Services
NEPO231 Highway and Civil Engineering Materials - Call-Off (C-011871)	Pole Products for Traffic Light Signals	June / August 2024	Framework	Director of Environment & Commercial Services
Trackers Fitted to Council Vehicles	Trackers Fitted to Council Vehicles	June / August 2024	ITQ	Director of Environment & Commercial Services
Cemetery Development Feasibility Surveying	Cemetery Development Feasibility Surveying	MAR - MAY 24	Framework	Director of Environment & Commercial Services
Newham Grange Farm Canopy	Newham Grange Farm Canopy	FEB-MAR 24	Framework	Director of Environment & Commercial Services
BOHO - Removal of pipework, Replacement faulty pressurisation, Fire	BOHO - Removal of pipework, Replacement faulty pressurisation, Fire Dampers Maintenance. Cumberland Resource Centre & Centre Square - air	MAR - MAY 24	Framework / ITQ	Director of Environment & Commercial Services

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Dampers Maintenance.	conditioning. Pallister Park - uncover gas main in caretakers garden. Remove leaking pipework			
Condition Surveys	Condition Surveys. Full ABC Classified Carriageway Network; 25% of our Footway Network; 25% of our Unclassified Carriageway Network. NEPO209 Highways Technical Surveys	MAR - MAY 24	Framework / ITQ	Director of Environment & Commercial Services
Engineer call out fees for various Middlesbrough Council buildings	Engineer call out fees for various Middlesbrough Council buildings	MAR - MAY 24	Framework / ITQ	Director of Environment & Commercial Services
Street Lighting Connections	Street Lighting Connections	MAR - MAY 24	Framework / ITQ	Director of Environment & Commercial Services
CCTV Middlesbrough Bus Station - Vision - Analogue Legacy Rental - Yearly Charge	CCTV Middlesbrough Bus Station - Vision - Analogue Legacy Rental - Yearly Charge	MAR - MAY 24	Framework / ITQ	Director of Environment & Commercial Services

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Hire of Equipment for Fleet Services	Hire of Equipment	MAR - MAY 24	Framework / ITQ	Director of Environment & Commercial Services
Street Lighting Technical Approval Consultant	Street Lighting Technical Approval Consultant	FEB-MAR 24	Framework	Director of Environment & Commercial Services
NEPO 211 - LOT 1 - Tees Valley up to £750k - A174 Marton Interchange	NEPO 211 - LOT 1 - Tees Valley up to £750k - A174 Marton Interchange	MAR - MAY 24	Framework	Director of Environment & Commercial Services
Play zone consultant Appointment	have up to £25k funding from the Football Foundation to pay for someone to deliver a consultation process/insight gathering into where might be best for us to site potential 'Play zones' (these are multi use games areas you see in parks). From this funding we are also able to ask a consultant to complete the application process for additional funding from the Football Foundation to deliver/build Play zones in Middlesbrough	MAR - MAY 24	Framework	Director of Public Health

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Meeting Pods for Fountain Court	Meeting Pods for Fountain Court	MAR - MAY 24	Framework	Director of Regeneration
Newham Grange Farm Infrastructure	Newham Grange Farm Infrastructure	MAR - MAY 24	Framework	Director of Regeneration
Card Reading Machines	Payment Card Reading Machines installation	MAR - MAY 24	Exemption	Director of Regeneration
HEAT Software Renewal	Renewal of the council's IT service desk function	April / May 2024	Framework	Director of Legal & Governance
Infection Prevention and Control Nurse	Infection Prevention and Control Nurse staff who provide additional capacity to the team which aims to reduce the transmission of COVID-19 plus other communicable disease and illness within the care sector across South Tees	April / May 2024	Quotation	Director of Public Health
Telecommunication Bills	Renewal of the council's telecommunications service	April / May 2024	Framework	Director of Finance

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Knowledge Management Software	Document storage management system	April / May 2024	Framework	Director of Legal & Governance
Vsan Infrastructure: Provision of Hardware, Software, Implementation, Maintenance and Support Services	IT virtual storage function	April / May 2024	Framework	Director of Legal & Governance
Purchase of Network Hardware	Purchase of IT hardware in connection with the councils Network structure	May / July 2024	Framework	Director of Legal & Governance
Corporate Risk Management and Audit Tool	Audit software tool which manages all of the corporate risks	May / August 2024	Framework	Director of Legal & Governance
Captain Cook Square Units 8-10 – Cinema Fit-Out Works	Construction works in connection with the Fit-Out of the Cinema	March / April 2024	ITT	Director of Regeneration

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PSN IT Health Check	IT security software and overall vulnerability health check	May / August 2024	Framework	Director of Legal & Governance
AutoCAD	Purchase of AutoCAD software licenses	September / November 2024	Framework	Director of Legal & Governance
Citrix Netscaler	First line of defence security software	September / November 2024	Framework	Director of Legal & Governance
Oracle Licence Software Update and Support	Renewal of the license for Oracle databases	September / November 2024	Framework	Director of Legal & Governance
SearchNet Land Charge Services	Land charges searches and registers	September / November 2024	Framework	Director of Legal & Governance
Kemp Load Renewal	Licenses for IT virtual load balancing server	October / December 2024	Quotation	Director of Legal & Governance

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Live Well Relocation Works	Construction works in connection with the relocation of the Live Well Centre	March / April 2024	ITT	Director of Regeneration
Customer Relationship Management System	Customer Relationship Management System	November / December 2024	Framework	Director of Legal & Governance
Payroll and Managed Accounts & Employment Support Service through Direct Payments and Personal Budgets	Direct payments and managed accounts	October 2024	ITT	Director of Finance
Independent Visitors	Independent Visitors for children and young people	TBC	TBC	Director of Children's Services
Tees Alternative Education Provision	Alternative Education Provision for children and young people	TBC	Re-open Framework	Director of Children's Services
Short Breaks	Short Breaks for children and young people to support in and outside of the family home	TBC	TBC	Director of Children's Services

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Lifts Repairs at Captain Cook Car Park and Broadcasting House	Lift Repairs required to Passenger Lifts, 2 at Captain Cook Car Park and 2 at Broadcasting House	March/April 2024	Mini Competition	Director of Regeneration
Cultural Development Fund Evaluation	Evaluation of projects progressed under the Cultural Development Fund from The Arts Council	April/June 2024	Quotation	Director of Regeneration
Swimming Pool Support Fund	Middlesbrough Council received notification from Sport England that it had been successful in its application to their Swimming Pool Support Fund (Phase 2 Capital). The council has been awarded £459,400 to install Photo Voltaic (PV) panels at the Rainbow Leisure centre.	March/April 2024	Tender/Framework	Director of Public Health
Transporter Bridge Monitoring	Monitoring of the Transporter Bridge	March/April 2024	Quotation	Director of Environment and Commercial Services
The assessment of Gypsy & Traveller sites	Assessment of Gypsy & Traveller Sites	March/April 2024	Quotation	Director of Regeneration

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Bin Washer	Purchase of a bin washing machine	TBC	Quotation	Director of Environment and Commercial Services
Partners for Change - Three Conversations Procurement	Three conversations is a bespoke approach to the delivery of Adult Social Care services developed by Partners for Change.	March/April 2024	Exemption	Director of Adult Social Care and Health
Transformational Support	Provision of a range of support to allow Middlesbrough Council to achieve its savings transformation plans for phase 1 to end May 24 and Phase 2 – post May 24 – this could range from a service or individuals (agency worker or consultants) that are required in order to support any or all of the projects that need to be achieved over the coming years and in line with Governance requirements.	March 24 – March 25	Frameworks / Tenders / Quotations (dependent upon need)	Chief Executive and Director of Legal
Stair Lifts	Provision of stair lifts working collaboratively with the region to secure deliver of a contract that can provide, support and maintain stair lifts in individual	March – May 24	VEAT	Director of Adult and Health Integrated Services

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	homes in order to allow people to remain at home as long as possible			
EV Charging	Installation of EV charging units and annual maintenance at BOHO X car park	April – June 24	Framework	Director of Regeneration
Culture Development Fund – Evaluation	Consultant to evaluate projects completed for the funding awarded under the Cultural Development Fund	April – June 24	Quotation	Director of Regeneration
Connections Platform	Voicescape Connections Platform	April – June 24	Extension	Director of Finance
Electronic Payment Services	Supply agreement for services under electronic payment services	July – August 24	TBC	Director of Finance
Therapeutic Hoarding Service	Service to provide specialist therapeutic support to people with complex and compulsive hoarding behaviours.	Sept 24	Quotation	Director Adult Social Care and Health Integration
Property Management	Potential to procurement property management arrangements for Council owned buildings where internal resource is not available and/or where a commercial return can be made for the Council	TBC	TBC	Director of Regeneration

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Adult Respite Provision	Potential to develop joint commissioning with health for provision of adult respite provision	TBC	TBC	Director of Adult Social Care and Health Integration
Transport Provision	Work to review and deliver alternative delivery model for the Integrated Transport Unit (ITU) in order to develop a more fit for purpose future delivery model and achieve savings	TBC	TBC	Director of Environment and Commercial Services
Additional Support for Carers	Potential to commission online and face to face services to support carers	TBC	Exemption / Quotation	Director of Adult Social Care and Health Integration
Sandringham House	Provision of additional and alternative education places via contribution towards building refurbishment	TBC	TBC	Director of Children's Services
Acklam Whin Primary	Roof work	TBC	TBC	Director of Children's Services
Park End Primary	Roof works	TBC	TBC	Director of Children's Services

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Holmwood School	Replacement of roof fans	TBC	TBC	Director of Children's Services
Berwick Hills Primary	Heating plant replacement	TBC	TBC	Director of Children's Services
Newport Primary	Drainage works	TBC	TBC	Director of Children's Services
Whinney Banks Primary	Drainage works	TBC	TBC	Director of Children's Services
Park End Primary	Drainage works	TBC	TBC	Director of Children's Services
Park End Primary	Asbestos works	TBC	TBC	Director of Children's Services
Middlesbrough Learns	Secure an online platform solution for Middlesbrough Learns	TBC	TBC	Director of Legal

*Please note dates are not indicative and could change.